

## **SLOUGH BOROUGH COUNCIL**

**REPORT TO:** SACRE **DATE:** 24<sup>th</sup> February 2016

**CONTACT OFFICER:** Robin Crofts (Director of Education – Cambridge Education)

**(For all Enquiries)** (01753) 787645

**WARD(S):** All

### **TO NOTE**

#### **SACRE FINANCE**

##### **1. Purpose of Report**

Members of SACRE are requested to note the current SACRE Finances.

##### **2. Supporting Information**

- 2.1 The spend in this financial year (2015-16) is currently £500 to cover the cost of conferences. Other spend recently incurred may yet to be reported.

In the previous financial year (2014-15) there was spend of £1,963.00 related to:

- Consultancy from Oxford Diocese
- Annual Report
- Newsletter
- Conference attendance
- Resources

- 2.2 Consideration needs to be given to the £1,300 previously retained by Montem Primary School for resources. Given the ending of the Cambridge Education contract on 30<sup>th</sup> September 2016 it is important to find an alternative location for the retaining of this money.

- 2.3 The remaining funding for this financial year (ending on 31<sup>st</sup> March 2016) is
- £2,100 of core funding.
  - Supplementary funding can be allocated from the Dedicated Schools Budget up to £2,600 if required.